Annual Work Plan 2023

Project title: Anti-Corruption for Trust in Lebanon

Project number: 00122350

Modality of Project Execution DIM

(DIM / Support to NIM):

EXPECTED OUTPUTS	PLANNED ACTIVITIES		TIMEF	RAME				PLANNED BUDGET			
And baseline, associated indicatorsand annual targets	List activity results and associated actions	Q1	Q2	Q3	Q4	RESPONSIBLE PARTY	Funding Source	Donor	Account Code	Budget Description	Amount
Budget heading 1: Project is	Activity 1: Provide comprehensive				Х					Chief Techncial Advisor (CTA)/ P5-PEG1 (100%)	75,000
efficiently managed, staffed and operated, and is implemented	management and in-house substantive expertise for project implementation	Х	X	Х	Х	-				Project Manager/Management specialist/ SC 11-PEG2 (100%)	122,978
with clear visibility actions	expertise for project implementation	$\frac{\lambda}{x}$	X	X	X					Project Technical Officer (100%)/SC9-PEG3	66,898
Baseline: NA		X	X	X	X					Project Coordination Officer (100%)/SC9-PEG3	66,898
Indicators: NA		X	X	X	X					Project Communication and Outreach Officer (100%)/SC9-PEG3	50,173
Targets: NA		Х	Х	Х	Х					Administrative and Financial Assistant (100%)/SC6-PEG2	45,870
		Х	Х	Х	Х					Program Officer (10%)	12,700
		Х	Х	Х	Х					HR Officer (5%)	5,600
		Х	Х	Х	Х		EU	10159	30079	Procurement Assistant (5%)	2,700
		X	X	X	X	UNDP	DANIDA	00095	30000	Communication Officer (5%)	1,350
		X	X	X	X	-				Travel (per diems for missions/travel) Consultants (Interns)	15,000
	Activity 2: Ensure effective eneration of	^	^	^	^	-				Rent and maintenance; Information Technology and equipment;	6,400
	Activity 2: Ensure effective operation of the office	Х	Х	Х	Х					supplies; furniture	85,000
	Activity 3: Conduct external project evaluations			х	Х					Mid and final project external evaluation cost	15000
	Activity 4: Communicate to	Х	Х	Х	Х					Audio Visual&Printing Production Costs	25,000
	stakeholders and the general public on	Х	Х	Х	Х					Experts	15,000
	project results and related progress	X	X	X	X					Other media costs	12,500
Sub-total Budget heading 1		Х	Х	Х	Х					Training, workshop and conference	3,550 627617
Budget heading 2:	Activity 1: Provide advisory support to									Experts	20,000
	the leadership of the MACCom and the									· ·	
monitor national anti-corruption	TACCom to carry out their respective	Х	Х	Х	Х					Audio Visual&Printing Production Costs	3,000
strategy institutionalized and supported	mandates									Training, workshop and conference	3,000
Supported	Action 1.1: Support MACcom and										
Indicator 1: Percentage of	TACcom to take related decisions for	Х	X	X	X						
stakeholders (disaggregated by	the implementation of NACS		+								
type and gender) with knowledge	Action 1.2: Support the estbalishment of task teams under TACCom	x	×	×	×						
and skills enhanced as a result of	or task teams under raccom		"								
related capacity development	Action 1.3: Advise TACcom leadership					1					
support Baseline (2021): 50%	to enhance effectiveness of anti-	x	l x	Х	X						
Indicators (2022): 36%	corruption legal compliance and youth	^									
Targets (2023): 75%	task teams										
3(Activity 2: Provide technical assistance									Experts	20,000
Indicator 2: Number of works	to plan and report on the meetings of the MACCom and TACCom	Х	Х	Х	Х					Audio Visual&Printing Production Costs	4,000
plans for strategy implementation	the MACCOM and TACCOM									Training, workshop and conference	4,000
developed in a participatory	Action 2.1: Advise the design and		+								
manner and adopted	development of prepratory materials			v	v						
Baseline (2021): 0 Indicators (2022): 0	for 1 TACCom meeting			^	^						
Targets (2023): 7	Action 2.2: Support the organization of 1 TACCom meeting				х						
Indicator 3: Number of progress	Action 2.3: Facilitate reporting on 1				х						
reports on strategy	TACCom meeting										
implementation developed and	Action 2.4: Advise the design and										
published online	development of prepratory materials of 1 MACCom meeting			X							
Baseline (2021): 0											
Indicators (2022): 1 Targets (2023): 2	Action 2.5: Support the organization of				X						
Targets (2023). 2	1 MACCom meeting										
	Action 2.6: Facilitate reporting on 1				X						
	MACCom meeting		+							From earths	40,000
	Activity 3: Train and advise governmental									Experts	40,000
	stakeholders on strategic planning,									Training, workshop and conference	25,000
	monitoring and evaluation, and the	х	X	X	X					Transportation	12,000
	substantive areas of the NACS, while	^	^	_ ^	_ ^					·	
	building broader public knowledge on related tonics						EU	10159	30079	Audio Visual&Printing Production Costs	15,500

I	. ciacca copias	1	1				DANIDA	00095	30000	Contract for services	70,000
	Action 3.1: Train task teams under		Х	Х		1					
	TACcom (legal compliance, youth) Action 3.2: Train Youth AFDAL cohort 1			^		1					
	on communication and public speaking										
	to enable it implementing its advocacy	. x	X								
	plan					_					
	Action 3.3: Establish Youth AFDAL cohort 2 towards capacitating it with										
	the needed technical skills to advocate				Х	UNDP					
	for NACS implementation					<u> </u>					
	Activity 4: Formulate the annual work									Experts	25,000
	plans for NACS implementation and related M&E frameworks		X	X	х					Travel Training, workshop and conference	8,000 7,200
			^	_ ^	_ ^					Information Technology, equipment and maintenance	10,000
										Audio Visual&Printing Production Costs	5,000
	Action 4.1: Support the development of					1					
	NACS annual work plans at outcome				Х						
	level Action 4.2: Support the development of		_			-					
	NACS M&E framework			Х	х						
	Action 4.3: Support the development of Action plans of task teams under										
	TACcom (legal compliance, youth) as			Х	Х						
	per their mandate										
	Activity 5: Enable the development and					1				Training, workshops and conferences	10,000
	dissemination of regular public	Х	X	X	X					Audio Visual&Printing Production Costs	12,500
	reporting on the NACS	^	^	_ ^	^					Contractual services companies	0
	Action 5.1: Provide technical assistance					1				contractad services companies	Ü
	to the development of the NACS second		Х	Х	х						
	progress report					_					
	Action 5.2 : Support the organization of a conference to present and discuss				X						
	NACS progress report				_ ^						
	Action 5.3: Support the dissemination				,,]					
	of NACS progress report				Х						
	Activity 6: Set up and support an					1				Experts	40,000
	economic media to inform, advocate	V		\ \ \						Training, workshops and conferences	40,000
	for, monitor, and communicate on the implementation of the NACS	Х	X	Х	Х					Audio Visual&Printing Production Costs Media costs	45,000 15,000
										Contractual services companies	100,000
	Action 6.1: Organize an event to]					
	present Youth AFDAL cohort 1 advocacy plan and disseminate certificates of		х								
	participation						EU	10159	30079		
	Action 6.2: Support the implementation]	DANIDA	00095	30000		
	of Advocacy plan of Youth AFDAL cohort 1 and present and disseminate						RBAS	10712	30000		
	results and impact through events,		Х	Х	Х						
	tradional and social media										
	Action 6.3: Support media to inform,		1			-					
	advocate for, monitor, and			U	.,						
	communicate on the implementation of			Х	Х						
Sub total Budget bearing 2	NACS										F24200
Sub-total Budget heading 2 Budget heading 3:	Activity 1: Provide policy advice and									Experts	534200 20,000
Output 2: Specialized anti-	legislative drafting assistance to										_==,,
corruption legislations enacted	parliamentary committees and groups		X	x	x						
and supported for effective implementation	responsible for developing and overseeing implementation of anti-		^	^	^					Audio Visual&Printing Production Costs	6,025
	corruption bills										
1		I				J	I	I	I		

Administration of a selecting recognition records to the protection of the protectio	cator 1: Percentage of	action 1.1: Conduct analysis of aliamentarians' backgrounds and										
Section Sect	eholders (disaggregated by O					х						
In control control of the control of												
Support Content Cont		hampions										
Months Control Control	,											
Active 13 ferrer entire part part (Copy) 1500 per 1500 pe						Х						
Process Conting Cont												
Indicates 2 intention of improvements and programments an												
Intelligence 2 (a) or of or general performance 1	/					Х						
Addition 3.1 Provide party accordance (part of processors) Figure (1972) Addition 3.1 Provide party accordance (part of party accordance) Addition 3.1 Provide party accordance (party accordance) Addition 3.1 Provide party accordance of party		-										
conclusion Code/ Accessory Control Code/ Image: Code Code Code Code Code Code Code Code												
Income Concerned Control Contr												
Indicates Store Targets Cool Ta	, , , , , , , , , , , , , , , , , , , ,											
Targets Code ALMY 2: Support participatory before the control of section of the control of section of the control of section of sec	,					X						
Actival 3.1 Provide policy active to membrane to the recognition of the complete policy advice and configuration of the complete policy advice and register of the complete policy advice and registe	cators: Good	verseeing implementation of laws										
invitable of a fundament of action plains for the immunorest, identicing of a control plain for the immunorest of a control pl												
indications (concerning pulse) Interest (con											Experts	
existing control and control a											Training workshops and conferences	
Sequence (2012) 3 Indicators (2012) 4 Indicators (2012) 5 Indicators (2012) 6 Indicators (2012) 6 Indicators (2012) 7 Indicato	, , , ,	-				X						
Searchine (2013): 3 International Control plans where the international Control plans of the international Control plans	'	nacted by parliament									Audio Visual&Printing Production Costs	
indication (DUZ): 8 Interest (action 2.1: Develop action plans where		-	\vdash	$\overline{}$						
Targets (2023): 13 Indicates a finite of the scales to informatics law, which clower protections and seeds of informatics tow, which clower protections and seeds of informatics tow, which clower protections and seeds of informatics responsible for developing and conversed execution of decrees of sectors of sectors of informatics responsible for developing and conversed execution of decrees of sectors of informatics responsible for the sun or informatics responsible for the sun or informatics of the sun or informatics on the development and implementation of legistative & and informatications at the instead level on the informatics on the development and implementation of the sun or informatics of the sun of the sun or informatics of the sun or informatics of the sun of the sun or informatics or inf	- (- / -											
implementation of the access to information law, whilefollower protection law. Activity 3: Provide policy advice and regulatory drafting sestance to PMO, the Mentary of Astrine asstrance to PMO, the Mentary of Astrine asstrance to PMO, the Mentary of Astrine and other sestance of the sector of the se		•										
Information law, whitelelower grotection law Activity 2: throwide policy advice and regulatory drafting assistance to MMC, the Ministry of Justice and other estitions reprosible for developing and overseeing exercise decrees of selected and complete ministry of Justice and other estitions reprosible for developing and overseeing exercise decrees of selected and complete ministry of Justice and other estitions of the law or recovering assess originating from act of corruption Activity 4: Train and advise governmental stakeholders on the development and implementation of registry of the property and conferences and an experimental and non-governmental stakeholders on the development and implementation of registry of the property production of the development and implementation of registry of the property production of the development and diministrations at the noticeal level on the implementation of AT Ibay Action 4.3. Train obligated administration at the national level on the implementation of AT Ibay Action 4.3. Train obligated administration at the national level on the implementation of AT Ibay Action 4.3. Staging awareness on the state of the property bearing of obligated administration and positions at the local level trained on the implementation and positions at the local level trained on the implementation of AT Ibay Action 4.5. Staging awareness on the state of the property bearing of obligated administration of a Ibay and the production of AT Ibay Action 4.5. Staging awareness on the state of the property bearing of obligated administration of a Ibay and the property bearing of obligated administration of a Ibay and the property bearing of obligated administration of a Ibay and the property bearing of obligated administration and positions at the local administration of a Ibay and the property bearing the production of the production of the	()-					Х						
Activity 3: Provide polity advice and registatory drafting assistance to PMO. The Ministry of Justice and other emitties responsible for developing and overseeing execution decrees of selected anti-corruption billion. Action 3.1: Provide polity active and distribution active and distribution and the activity of the provided and provided and distribution and the activity 4: Train and development and implementation of several and non-governmental stakeholders on the development and implementation of legislature 4. Activity 4: Train and development and implementation of legislature 4. Activity 4: Train and development and implementation of legislature 4. Activity 4: Train and development and implementation of legislature 4. Activity 4: Train and development and implementation of legislature 4. Activity 4: Train and development and implementation of legislature 8. Activity 4: Train and development and implementation of legislature 8. Activity 4: Train and development and implementation of legislature 9. Activity 4: Train and development and implementation of legislature 9. Activity 4: Train and development and implementation of legislature 9. Activity 4: Train and development and implementation of legislature 9. Activity 4: Train and development and implementation of legislature 9. Activity 5: Support implementation of legislature 1. Activity 5: Support implementation of colleged 1. Activity 5: Suppo		-										
regulatory drafting assistance to PMO. the Ministry of Justice and other centrities responsible for developing and overseing execution decrees of selected anti-corruption bills and overseing execution decrees of the law on excovering, assistance to decelop implementation decrees of the law on excovering, assistance to decelop implementation decrees of the law on excovering, assistance to decelop implementation decrees of the law on excovering, assistance to decelop implementation decrees of the law on excovering, assistance to decelop implementation of the law on excovering, assistance to decelop implementation of the law on excovering assistance to decelop implementation of the law on exception and non-powermental attainholders on the development and implementation of negliature & contract the exception of the	р	rotection law										
regulatory drafting assistance to PMO. In Ministry of Justice and other entities responsible for developing and overseing execution decrees of selected anti-corruption bills decrees of selected anti-corruption bills. Action 3.1 Provide policy advice and drafting assistance to develop implementation decree of the baw on excovering, assists originating from acts. Action 4.1 Train and deplementation of Agriculture and the provided of the provi	A	activity 3: Provide policy advice and										
entities responsible for developing and overseeing execution decrees of selected anti-corruption bills decree and distribution of selected and distribution of selected and distribution of selected and distribution decree and distribution of selected and distribution decree and decree and distribution decree and de	re	egulatory drafting assistance to PMO,										
entities responsible for developing and overseasing execution decrees of selected anti-corruption bilits Action 3.1 Provide policy solvice and drafting assistance to develop implementation decrees for the law on recovering assets originating from acts of corruption Activity 4. Train and advise governmental stakeholders on the development and implementation of regulatives & regulatory measures under UNCAC, as well as receive mechanism. Action 4.1: Train obligated administrations at the national level on the implementation of a fail law Action 4.2: Support training of obligated administrations at the local level trained on the implementation of a fail law Action 4.2: Raising avariess on the asset and interests declarations have an applicated administrations at the local level trained on the implementation of a fail law Action 4.2: Raising avariess on the asset and interests declarations have an applicated administrations at the local level trained on the implementation of a fail law Action 4.2: Raising avariess on the asset and interests declarations have an application of a solution and submit related report on finding to NAC. Activity 5. Support implementation of other selected solutions proposed under the action plans developed X X X X X X X X X X X X X X X X X X	ti	he Ministry of Justice and other				v l					Experts	
selected anti-corruption bills Action 3.1: Provide policy advice and ordering assistance to develop implementation deress of the law on recovering assets originating from acts of Corruption Activity 4: Train and advice governmental at sakeholders on the development and implementation of resplative & regulatory measures under UNCAC, as well as review mechanism of subjected administrations at the national level on the implementation of Indignated administrations at the following and conferences or the implementation of Indignated administrations at the confidence on the implementation of Indignated administrations at the confidence on the implementation of Indignated administrations at the confidence on the implementation of Indignated administrations at the confidence on the implementation of Indignated administrations at the confidence on the implementation of Indignated administrations at the confidence on the implementation of Indignated and publish and submit related report on fordings to McC. Action 4.3: Risking awarmes on the asset and interests declarations laws and punction and submit related report on fordings to McC. Activity 5: Support implementation of other selected solutions proposed under the action plans developed X X X X X X X X X X X X X X X X X X						^					LAPEITS	
Action 3.1: Provide policy active and disting assistance to develop implementation decrees of the law on excovering assets originally from acts of corruption. Activy 4: Train and advise governmental stakeholders on the development and implementation of egistative & regulatory measures under UNACA, as well as review mechanisms Action 4.1: Train obligated administrations at the instinal level on the implementation of all law and the implementation of active of the implementation of active original instinations at the instination of active original instinations at the instination of active originations are instinations at the instination of other selected solutions proposed under the action plans developed X X X X X X X X X X X X X X X X X X X												
drafting assistance to develop implementation deriverse of the law on recovering assets originating from acts of corruption Activity 5-Train and advise governmental and non-governmental stakeholders on the development and implementation of relegistative & regulatory measures under UNCAC, as well as review mechanisms. Action 4.1: Train obligated administrations at the national level on the implementation of ATI law Action 4.2: Support training of obligated administrations at the local level trained on the implementation of ATI law Action 4.3: Raising awareses on the asset and interests decirations law assets in implementation of ATI law Action 4.3: Raising awareses on the asset and interests decirations law assets in implementation and publish and submit related report on findings to NACC Activity 5: Support implementation of other actions proposed under the action plans developed X X X X X X X X X X X X X X X X X X	Se	elected anti-corruption bills										
implementation decrees of the law on recovering assets originating from acts of corruption Activity 4: Train and advise governmental and non-governmental stakeholders on the development and implementation of legislative & regulatory measures under UNCAC, as well as review mechanisms Action 4.1: Train obligated administrations at the national level on the implementation of ATI law Action 4.2: Train obligated administrations at the national level on the implementation of ATI law Action 4.3: Railing awarmess on the sason and interest section at the national administrations are the coal level trained on the implementation of ATI law and publish and submit related report on findings to NACC Activity 5: Support implementation of other selected solutions proposed under the action plans developed X X X X X X EU 10159 30000 Experts Traiving, worshops and conferences Training, worshops and conferences Training, worshops and conferences Audio Visualizations at the coal level trained on the implementation of ATI law Action 4.3: Raising awarmess on the sason and interest selectarions laws and punishment of illicit excitoment law, assess its implementation of activities and interest selectarions laws and punishment of illicit excitoment law, assess its implementation of other selected solutions proposed under the action plans developed X X X X X X Information Technology, equipment and maintenance Media costs Media costs Information Technology, equipment and maintenance												
recovering assets originating from acts of corruption Activity 4: Train and advise governmental and non-governmental stakeholders on the development and implementation of legislative & regulatory measures under UNCAC, as well as review mechanisms Action 4.1: Train obligated administrations at the national level on the implementation of ATI law Action 4.2: Support training of obligated administrations at the local level trained on the implementation of ATI law Action 4.3: Risking awarness on the assets in implementation of ATI law Action 4.3: Risking awarness on the saset and interest declarations laws and punishment of illicit enrichment law assess is implementation of ATI law Activity 5: Support implementation of other selected solutions proposed under the action plans developed X X X X X X X X X Activity 5: Support implementation of other selected solutions proposed under the action plans developed X X X X X X X X X X X X X X X X X X												
Activity 5: Support training of obligated administrations at the local level trained on the implementation of ATI law Action 4.3: Raising awaress on the assess and interests declarations laws and publish and submit related report on findings to NACC Activity 5: Support implementation of Atliaw Activity 5: Support implementation of findings to NACC Activity 5: Support implementation of findings to NACC Activity 5: Support implementation of officiency to Nacce and submit related report on findings to NACC Activity 5: Support implementation of ATI law Activity 5: Support impleme		-				X		FII	10150	30079		
Activity 4: Train and advise governmental and non-governmental stakeholddes on the development and implementation of legislative & regulatory measures under UNCAC, as well as review mechanisms Action 4.1: Train obligated administrations at the national level on the implementation of ATI law Action 4.2: Support training of obligated administrations at the local level trained on the implementation of ATI law Action 4.3: Raising awarness on the assess and interests declarations laws and punishment of illicit errichment law, assess its implementation and publish and submit related report on findings to NACC Activity 5: Support implementation of other selected solutions proposed under the action plans developed X X X X X X X X X X X X X X X X X X X												
governmental and non-governmental stakeholders on the development and implementation of legislative 8. regulatory measures under UNAC, as well as review mechanisms Action 4.1: Train obligated administrations at the national level on the implementation of ATI law Action 4.2: Support training of obligated administrations at the local level trained on the implementation of ATI law Action 4.3: Raising awarness on the assess at an interest declarations laws and punishment of litic enrichment law, assess its implementation on findings to NACC Activity 5: Support implementation of other selected solutions proposed under the action plans developed X X X X X X X X X X X X X X X X X X X		•									Experts	
stakeholders on the development and implementation of Regislative & regulatory measures under UNCAC, as well as review mechanisms Action 4.1: Train onligated administrations at the national level on the implementation of ATI law Action 4.2: Support training of obligated administrations at the local level trained on the implementation of ATI law Action 4.3: Raising awarness on the asset and interests declarations have and punishment of liftic enrichment law assess its implementation and publish and submit related report on findings to NACC Activity's Support implementation of only and the control of the proposed under the action plans developed X X X X X X X X X X X X X X X X X X X		-									•	
implementation of legislative & regulatory measures under UNCAC, as well as review mechanisms Action 4.1: Train obligated administrations at the national level on the implementation of ATI law Action 4.2: Support training of obligated administrations at the local level trained on the implementation of ATI law Action 4.3: Raising awarness on the asset and interests declarations law and pushisment of illicit enrichment law, assess its implementation and publish and submit related report on findings to NACC Activity 5: Support implementation of other selected solutions proposed under the action plans developed X X X X X X X X X X X X X X X X X X X												
well as review mechanisms Action 4.1: Train obligated administrations at the national level on the implementation of ATI law Action 4.2: Support training of obligated administration at the local level trained on the implementation of ATI law Action 4.3: Raising awarness on the asset and interests declarations laws and punishment of illicit enrichment law, assess its implementation and publical and submit related report on findings to NACC Activity: Support implementation of other selected solutions proposed under the action plans developed X X X X X Experts Training, workshops and conferences Audio Visual&Printing Production Costs Information Technology, equipment and maintenance Media costs	ir	nplementation of legislative &				Х						
Action 4.1: Train obligated administrations at the national level on the implementation of ATI law Action 4.2: Support training of obligated administrations at the local level trained on the implementation of ATI law Action 4.3: Raising awarness on the asset and interests declarations laws and punishment of illicit enrichment law, assess its implementation and publish and submit related report on findings to NACC Activity 5: Support implementation of other selected solutions proposed under the action plans developed X X X X Experts Experts Training, workshops and conferences Audio Visual&Printing Production Costs Information Technology, equipment and maintenance Media costs Media costs											·	
Action 4.1: Train obligated administrations at the national level on the implementation of ATI law Action 4.2: Support training of obligated administrations at the local level trained on the implementation of ATI law Action 4.3: Raising awarness on the asset and interests declarations laws and punishment of illicit enrichment law, assets its implementation and publish and submit related report on findings to NACC Activity 5: Support implementation of other selected solutions proposed under the action plans developed X X X X X X UNDP Experts Experts Training, workshops and conferences Audio Visual@Printing Production Costs Information Technology, equipment and maintenance Media costs	w	vell as review mechanisms										
administrations at the national level on the implementation of ATI law Action 4.2: Support training of obligated administrations at the local level trained on the implementation of ATI law Action 4.3: Raising awarness on the asset and interests declarations laws and punishment of illicit enrichment law, assess is implementation and publish and submit related report on findings to NACC Activity 5: Support implementation of other selected solutions proposed under the action plans developed X X X X X Experts Training, workshops and conferences Audio Visual&Printing Production Costs Information Technology, equipment and maintenance Media costs Media costs Media costs	L										Contract for services	
the implementation of ATI law Action 4.2: Support training of obligated adminsitrations at the local level trained on the implementation of ATI law Action 4.3: Raising awarness on the asset and interests declarations laws and punishment of illicit enrichment law, assess its implementation and publish and submit related report on findings to NACC Activity 5: Support implementation of other selected solutions proposed under the action plans developed X X X X X X X X X Experts Training, workshops and conferences Audio Visual&Printing Production Costs Information Technology, equipment and maintenance Media costs												
Action 4.2: Support training of obligated administrations at the local level trained on the implementation of ATI law Action 4.3: Raising awarness on the asset and interests declarations laws and punishment of illicit enrichment law, assess its implementation and publish and submit related report on findings to NACC Activity 5: Support implementation of other selected solutions proposed under the action plans developed X X X X X X X Action 4.2: Raising awarness on the asset and interests declarations laws and punishment of illicit enrichment law, assess its implementation and publish and submit related report on findings to NACC Activity 5: Support implementation of other selected solutions proposed under the action plans developed X X X X X Media costs Audio Visual/Rrinting Production Costs Information Technology, equipment and maintenance Media costs						х	UNDP					
adminsitrations at the local level trained on the implementation of ATI law Action 4.3: Raising awarness on the asset and interests declarations laws and punishment of illicit enrichment law, assess its implementation and publish and submit related report on findings to NACC Activity 5: Support implementation of other selected solutions proposed under the action plans developed X X X X X X X X X X X X X X X X X X	tr	ne implementation of ATI law										
adminsitrations at the local level trained on the implementation of ATI law Action 4.3: Raising awarness on the asset and interests declarations laws and punishment of illicit enrichment law, assess its implementation and publish and submit related report on findings to NACC Activity 5: Support implementation of other selected solutions proposed under the action plans developed X X X X X X X X X X X X X X X X X X	<u> </u>	obion A 3. Commont turining of the										
Action 4.3: Raising awarness on the asset and interests declarations laws and punishment of illicit enrichment law, assess its implementation and publish and submit related report on findings to NACC Activity 5: Support implementation of other selected solutions proposed under the action plans developed X X X X X X X X X X X X X X X X X X X												
Action 4.3: Raising awarness on the asset and interests declarations laws and punishment of illicit enrichment law, assess its implementation and publish and submit related report on findings to NACC Activity 5: Support implementation of other selected solutions proposed under the action plans developed X X X X X Experts Training, workshops and conferences Audio Visual&Printing Production Costs Information Technology, equipment and maintenance Media costs						Х						
asset and interests declarations laws and punishment of illicit enrichment law, assess its implementation and publish and submit related report on findings to NACC Activity 5: Support implementation of other selected solutions proposed under the action plans developed X X X X X Experts Training, workshops and conferences Audio Visual&Printing Production Costs Information Technology, equipment and maintenance Media costs	ľ											
asset and interests declarations laws and punishment of illicit enrichment law, assess its implementation and publish and submit related report on findings to NACC Activity 5: Support implementation of other selected solutions proposed under the action plans developed X X X X X X X X X X X X X	Δ	ction 4.3: Raising awarness on the		 								
and punishment of illicit enrichment law, assess its implementation and publish and submit related report on findings to NACC Activity 5: Support implementation of other selected solutions proposed under the action plans developed X X X X X X X X X X X X X X X X X X		_										
law, assess its implementation and publish and submit related report on findings to NACC Activity 5: Support implementation of other selected solutions proposed under the action plans developed X X X X X X X X X X X X X X X X X X X												
publish and submit related report on findings to NACC Activity 5: Support implementation of other selected solutions proposed under the action plans developed X X X X X X X X X X X X X X X X X X		•	X	Х	X							
Activity 5: Support implementation of other selected solutions proposed under the action plans developed X X X X X X X X X X X X X	р	ublish and submit related report on										
other selected solutions proposed under the action plans developed X X X X X X X X X X X X X	fi	indings to NACC										
other selected solutions proposed under the action plans developed X X X X X X X X X X X X X		ctivity 5: Support implementation of									Experts	
under the action plans developed X X X X X X Media costs Audio Visual&Printing Production Costs Information Technology, equipment and maintenance Media costs											<u> </u>	
Information Technology, equipment and maintenance Media costs												
Media costs		•	Х	X	X	х						
Contract for services												
<u> </u>												
	•	•						•	•	•		

I=	T
Training, workshops and conferences	20,000
Formarks	42.000
Experts	13,000
Training, workshops and conferences	4,800
Audio Visual&Printing Production Costs	5,000
Experts	20,000
Experts	25,000
Travel	10,000
Training, workshops and conferences	15,000
Transportation	10,186
Audio Visual&Printing Production Costs	10,000
	225,000
Contract for services	223,000
Experts	30,000
Training, workshops and conferences	10,000
Audio Visual&Printing Production Costs	20,000
Information Technology, equipment and maintenance	60,000
Media costs	5,000
Contract for services	150,000
	130,000

	Action 5.1: Mapping and assessment of level of implementation of the ATI at local and national level conducted, needs identified and results submitted to NACC Action 5.2: Support provided to obligated adminsitrations to respond to their needs to comply with the ATI law Action 5.3: WB office supported to become fully operational and ready to receive whistleblowers	Х	x	х	x x					
	Action 5.4: Awarness raising campaign conducted to inform public about the WB office and the process of submitting disclosures				х					
	Activity 6: Organize national dialogues, accompanied by advocacy campaigns, to regularly identify and address challenges and opportunities for UNCAC implementation			x	x				Experts Training, workshops and conferences Contractual services companies Audio Visual&Printing Production Costs	7,500 70,000 15,000
	Action 6.1: Develop and publish a database for judgements and decisions issued by the national authorities on offences sanctioned under the UN Convention against Corruption				х	EU DANIDA RBAS	10159 00095 10712	30079 30000 30000		
	Action 6.2: Organize a joint event between TACCom and civil society organizations to present and disseminate the UNCAC SA report			х	х					
Sub-total Budget heading 3										766511
_	Activity 1: Provide advisory support to the leadership of NACC	х	x	х	х				Experts Trainings, workshops and conferences	20,000
Indicator 1: Percentage of stakeholders (disaggregated by	Action 1.1: Provide legal opinions and develop memoranda for NACC leadership	Х	х	х	х					
	Action 1.2 : Provide technical support to develop reports as per NACC laws		x	x	x					
Indicators (2022): 75% Targets (2023): 75%	Activity 2: Conduct capacity assessment for NACC and key related cooperating oversight, financial and justice entities	Х	Х						Experts Travel Trainings, workshops and conferences Audio Visual&Printing Production Costs	20,000 10,000 10,000 5,000
Indicator 2: Level of progress achieved in the implementation of the "capacity development	Action 2.1: Map the anti-corruption institutional landscape vis a vis NACC	Х								_
Indicators (2022): 20% Targets (2023): 40%	Action 2.2: Identify and analyze the interplaying functions between NACC and related cooperating oversight, financial and justice entities	Х	х							
Indicator 3: State of public			x							
Baseline (2021): NA	Activity 3: Design and regularly update the capacity development plan for NACI and key related cooperating oversight, financial and justice entities			х	х				Experts Travel Training, workshops and conferences	15,000 10,000 10,000

DocuSign Envelope ID: 4CBC4122-3E13-4D1D-91A4-D528654EAB4B

Targets (2023): =		I						
	Action 3.1: Design the capacity development plan for key related cooperating oversight, financial and justice entities in line with NACC's plan			X	X			
	Activity 4: Advise NACC board members, and train/mentor its staff, on the implementation and monitoring of the NACS, the UNCAC and SDG 16	x	X	х	х			
	Action 4.1: Train NACC board members/staff trained on NACSs			Х				
	Action 4.2: Train NACC board members/staff on NACSs 7 outcomes			х				
	Action 4.3: Train NACC board members/staff on measuring corruption and international indicators				х			
	Action 4.4: Train NACC board members/staff on UNCAC and its review mechanism			х				
	Action 4.5: Train NACC board members/staff on UNCAC 4 Chapters				х			
	Action 4.6: Train NACC board members/staff on corruption and development and SDGs				х			
	Action 4.7: Train NACC board members/staff on integrity in the procurement				х			
	Action 4.8: Develop FAQs on NACC role and functions	Х	X					
	Action 4.9: Support NACC's participation in regional and international conferences on implementation of NACS, UNCAC and SDG16	Х	x	х	х	UNDP	EU DANIDA	
	Activity 5: Train and Mentor NACI staff on its investigative role together with other entities that have relevant police and judicial functions			х	х			
	Action 5.1: Train NACC members and							

udio Visual&Printing Production Costs	7,500
perts	20,000
avel	20,000
rainings, workshops and conferences	20,000
udio Visual&Printing Production Costs	5,000
	, ,
perts	40,000
avel	15,000
ainings, workshops and conferences	15,000
udio Visual&Printing Production Costs	5,000

	Action 5.2: Train NACC members and				
Ī	staff trained on advanced investigation				
	techniques	1		Х	Х
	Action 5.3: Train NACC members and				
	staff trained on adminsitrative audit	1		х	Х
	investigation techniques				
	Action 5.4: Train NACC members and		\top		
	staff on financial audit investigation	1		х	Х
	techniques	•			
	Action 5.5: Train NACC members and		\top		
	staff on procurement investigation			х	Х
	techniques				
	Action 5.6: Train NACC members and				
	staff on anti-money laundering	1		Х	Х
	techniques		+	+	-
	Action 5.7: Train NACC members and				
	staff on investigating illicit enrichment and complex crimes	1		X	Х
	Activity 6: Support implementation of	\vdash	+	+	
	other prioritized interventions	1			
	proposed under the NACI capacity	1			
	development plan including, but not		_	_	
	limited to, legal, management	Х	Х	Х	Х
	technological and public outreach	1			
	capacities	1			
		1			
	Action 6.1: Develop NACC's web portal		\top		
	and apps	1			
		1			
		1			
		1			
		1		Х	Х
		1			
		1			
		1			
	•	_			I
		1			
	Action 6.2: Provide equipment		_		
	Action 6.2: Provide equipment, furniture and maintenance to host and		\vdash	\vdash	
	furniture and maintenance to host and		X	X	Х
			X	х	х
	furniture and maintenance to host and operate NACC's web portal and apps in an effective and secure manner	х	×	х	х
	furniture and maintenance to host and operate NACC's web portal and apps in an effective and secure manner Action 6.3: Develop and start	х			
	furniture and maintenance to host and operate NACC's web portal and apps in an effective and secure manner	х	X	X	x
	furniture and maintenance to host and operate NACC's web portal and apps in an effective and secure manner Action 6.3: Develop and start implementing NACC communication strategy	х			
	furniture and maintenance to host and operate NACC's web portal and apps in an effective and secure manner Action 6.3: Develop and start implementing NACC communication	х	x	Х	Х
	furniture and maintenance to host and operate NACC's web portal and apps in an effective and secure manner Action 6.3: Develop and start implementing NACC communication strategy	х			
	furniture and maintenance to host and operate NACC's web portal and apps in an effective and secure manner Action 6.3: Develop and start implementing NACC communication strategy	x	x	x	x
	furniture and maintenance to host and operate NACC's web portal and apps in an effective and secure manner Action 6.3: Develop and start implementing NACC communication strategy Action 6.4: Develop NACC SOPs on ATI Action 6.5: Provide NACC with digital solution for ATI compliance	x	x	Х	Х
	furniture and maintenance to host and operate NACC's web portal and apps in an effective and secure manner Action 6.3: Develop and start implementing NACC communication strategy Action 6.4: Develop NACC SOPs on ATI Action 6.5: Provide NACC with digital solution for ATI compliance Action 6.6: Provide equipment,	X	x	x	x
	furniture and maintenance to host and operate NACC's web portal and apps in an effective and secure manner Action 6.3: Develop and start implementing NACC communication strategy Action 6.4: Develop NACC SOPs on ATI Action 6.5: Provide NACC with digital solution for ATI compliance Action 6.6: Provide equipment, furniture and maintenance to carry out	X	x x	X X X	x x x
	furniture and maintenance to host and operate NACC's web portal and apps in an effective and secure manner Action 6.3: Develop and start implementing NACC communication strategy Action 6.4: Develop NACC SOPs on ATI Action 6.5: Provide NACC with digital solution for ATI compliance Action 6.6: Provide equipment,	X	x	x	x
	furniture and maintenance to host and operate NACC's web portal and apps in an effective and secure manner Action 6.3: Develop and start implementing NACC communication strategy Action 6.4: Develop NACC SOPs on ATI Action 6.5: Provide NACC with digital solution for ATI compliance Action 6.6: Provide equipment, furniture and maintenance to carry out NACC's ATI functions in an efficent and effective manner	X	x x	X X X	x x x
	furniture and maintenance to host and operate NACC's web portal and apps in an effective and secure manner Action 6.3: Develop and start implementing NACC communication strategy Action 6.4: Develop NACC SOPs on ATI Action 6.5: Provide NACC with digital solution for ATI compliance Action 6.6: Provide equipment, furniture and maintenance to carry out NACC's ATI functions in an efficent and	X	x x	X X X	x x x
	furniture and maintenance to host and operate NACC's web portal and apps in an effective and secure manner Action 6.3: Develop and start implementing NACC communication strategy Action 6.4: Develop NACC SOPs on ATI Action 6.5: Provide NACC with digital solution for ATI compliance Action 6.6: Provide equipment, furniture and maintenance to carry out NACC's ATI functions in an efficent and effective manner Action 6.7: Develop NACC SOPs on WBP	X X	x x	X X X	x x x
	furniture and maintenance to host and operate NACC's web portal and apps in an effective and secure manner Action 6.3: Develop and start implementing NACC communication strategy Action 6.4: Develop NACC SOPs on ATI Action 6.5: Provide NACC with digital solution for ATI compliance Action 6.6: Provide equipment, furniture and maintenance to carry out NACC's ATI functions in an efficent and effective manner Action 6.7: Develop NACC SOPs on WBP Action 6.8: Provide NACC with digital	X X	x x	X X X	x x x
	furniture and maintenance to host and operate NACC's web portal and apps in an effective and secure manner Action 6.3: Develop and start implementing NACC communication strategy Action 6.4: Develop NACC SOPs on ATI Action 6.5: Provide NACC with digital solution for ATI compliance Action 6.6: Provide equipment, furniture and maintenance to carry out NACC's ATI functions in an efficent and effective manner Action 6.7: Develop NACC SOPs on WBP	X X	x x	X X X	x x x
	furniture and maintenance to host and operate NACC's web portal and apps in an effective and secure manner Action 6.3: Develop and start implementing NACC communication strategy Action 6.4: Develop NACC SOPs on ATI Action 6.5: Provide NACC with digital solution for ATI compliance Action 6.6: Provide equipment, furniture and maintenance to carry out NACC's ATI functions in an efficent and effective manner Action 6.7: Develop NACC SOPs on WBP Action 6.8: Provide NACC with digital	X X	x x	X X X	x x x
	furniture and maintenance to host and operate NACC's web portal and apps in an effective and secure manner Action 6.3: Develop and start implementing NACC communication strategy Action 6.4: Develop NACC SOPs on ATI Action 6.5: Provide NACC with digital solution for ATI compliance Action 6.6: Provide equipment, furniture and maintenance to carry out NACC's ATI functions in an efficent and effective manner Action 6.7: Develop NACC SOPs on WBP Action 6.8: Provide NACC with digital solution for WBP compliance	X X	x x	X X X	x x x
	furniture and maintenance to host and operate NACC's web portal and apps in an effective and secure manner Action 6.3: Develop and start implementing NACC communication strategy Action 6.4: Develop NACC SOPs on ATI Action 6.5: Provide NACC with digital solution for ATI compliance Action 6.6: Provide equipment, furniture and maintenance to carry out NACC's ATI functions in an efficent and effective manner Action 6.7: Develop NACC SOPs on WBP Action 6.8: Provide NACC with digital solution for WBP compliance	X X	X X X	X X X	x x x
	furniture and maintenance to host and operate NACC's web portal and apps in an effective and secure manner Action 6.3: Develop and start implementing NACC communication strategy Action 6.4: Develop NACC SOPs on ATI Action 6.5: Provide NACC with digital solution for ATI compliance Action 6.6: Provide equipment, furniture and maintenance to carry out NACC's ATI functions in an efficent and effective manner Action 6.7: Develop NACC SOPs on WBP Action 6.8: Provide NACC with digital solution for WBP compliance Action 6.9: Provide equipment, furniture and maintenance to carry out	X	x x	X X X	x x x
	furniture and maintenance to host and operate NACC's web portal and apps in an effective and secure manner Action 6.3: Develop and start implementing NACC communication strategy Action 6.4: Develop NACC SOPs on ATI Action 6.5: Provide NACC with digital solution for ATI compliance Action 6.6: Provide equipment, furniture and maintenance to carry out NACC's ATI functions in an efficent and effective manner Action 6.7: Develop NACC SOPs on WBP Action 6.8: Provide NACC with digital solution for WBP compliance	X	X X X	X X X	x x x
	furniture and maintenance to host and operate NACC's web portal and apps in an effective and secure manner Action 6.3: Develop and start implementing NACC communication strategy Action 6.4: Develop NACC SOPs on ATI Action 6.5: Provide NACC with digital solution for ATI compliance Action 6.6: Provide equipment, furniture and maintenance to carry out NACC's ATI functions in an efficent and effective manner Action 6.7: Develop NACC SOPs on WBP Action 6.8: Provide NACC with digital solution for WBP compliance Action 6.9: Provide equipment, furniture and maintenance to carry out NACC's WBP functions in an efficient and effective manner	x x	X X X	X X X	x x x
	furniture and maintenance to host and operate NACC's web portal and apps in an effective and secure manner Action 6.3: Develop and start implementing NACC communication strategy Action 6.4: Develop NACC SOPs on ATI Action 6.5: Provide NACC with digital solution for ATI compliance Action 6.6: Provide equipment, furniture and maintenance to carry out NACC's ATI functions in an efficent and effective manner Action 6.7: Develop NACC SOPs on WBP Action 6.8: Provide NACC with digital solution for WBP compliance Action 6.9: Provide equipment, furniture and maintenance to carry out NACC's WBP functions in an efficient	x x	X X X	X X X	x x x x
	furniture and maintenance to host and operate NACC's web portal and apps in an effective and secure manner Action 6.3: Develop and start implementing NACC communication strategy Action 6.4: Develop NACC SOPs on ATI Action 6.5: Provide NACC with digital solution for ATI compliance Action 6.6: Provide equipment, furniture and maintenance to carry out NACC's ATI functions in an efficent and effective manner Action 6.7: Develop NACC SOPs on WBP Action 6.8: Provide NACC with digital solution for WBP compliance Action 6.9: Provide equipment, furniture and maintenance to carry out NACC's WBP functions in an efficient and effective manner Action 6.10: Develop NACC SOPs on	x x	X X X	X X X	x x x
	furniture and maintenance to host and operate NACC's web portal and apps in an effective and secure manner Action 6.3: Develop and start implementing NACC communication strategy Action 6.4: Develop NACC SOPs on ATI Action 6.5: Provide NACC with digital solution for ATI compliance Action 6.6: Provide equipment, furniture and maintenance to carry out NACC's ATI functions in an efficent and effective manner Action 6.7: Develop NACC SOPs on WBP Action 6.8: Provide NACC with digital solution for WBP compliance Action 6.9: Provide equipment, furniture and maintenance to carry out NACC's WBP functions in an efficient and effective manner Action 6.10: Develop NACC SOPs on asset and interest declaration system	X X	X X X	X X X	x x x x
	furniture and maintenance to host and operate NACC's web portal and apps in an effective and secure manner Action 6.3: Develop and start implementing NACC communication strategy Action 6.4: Develop NACC SOPs on ATI Action 6.5: Provide NACC with digital solution for ATI compliance Action 6.6: Provide equipment, furniture and maintenance to carry out NACC's ATI functions in an efficent and effective manner Action 6.7: Develop NACC SOPs on WBP Action 6.8: Provide NACC with digital solution for WBP compliance Action 6.9: Provide equipment, furniture and maintenance to carry out NACC's WBP functions in an efficient and effective manner Action 6.10: Develop NACC SOPs on asset and interest declaration system Action 6.11: Provide NACC with digital	x x	X X X	X X X	x x x x
	furniture and maintenance to host and operate NACC's web portal and apps in an effective and secure manner Action 6.3: Develop and start implementing NACC communication strategy Action 6.4: Develop NACC SOPs on ATI Action 6.5: Provide NACC with digital solution for ATI compliance Action 6.6: Provide equipment, furniture and maintenance to carry out NACC's ATI functions in an efficent and effective manner Action 6.7: Develop NACC SOPs on WBP Action 6.8: Provide NACC with digital solution for WBP compliance Action 6.9: Provide equipment, furniture and maintenance to carry out NACC's WBP functions in an efficient and effective manner Action 6.10: Develop NACC SOPs on asset and interest declaration system	x x	X X X	X X X	x x x x

Experts	50,000
Trainings, workshops and conferences	30,000
Audio Visual&Printing Production Costs	60,000
Information Technology, equipment, furniture and maintenance	400,000
Contractual services companies (Construction & Engineer, Studies &	
Research services, Communication services, Training and Education	200,000
services, etc)	
Media costs	20,000

	Action 6.12: Provide equipment,										
N. fu	furniture and maintenance to carry out NACC's asset and interest declarations functions in an efficent and effective	Х	х	х	х						
Ac W	manner Action 6.13: Provide equipment and working tools to implement other cross cutting priorities under NACC capacity	х	х	х	х						
	development action plan										1.017.500
Sub-total Budget heading 3 Budget heading 5: A	Activity 1: Organize policy dialogues on										1,017,500
	corruption prevention at sectoral level									Experts	20,000
management mechanisms ar	and comparative experiences				Х					Trainings, workshops and conferences	10,000
integrated in key vulnerable										Transportation	10,000
sectors Ac	Action 1.1: Develop a SWOT analysis on										
stakeholders (disaggregated by	anti-corruption, integrity and accountability in the implementation of the health sector's strategy				x						
Baseline (2021): 75% st Indicators (2022): 75% im Targets (2023): 75% cc in	Action 1.2: Organize a multi- stakeholders conference on the mportance of integrating anti- corruption, integrity and accountability in the health sector to produce a policy				х						
Indicator 2: Number of sectors	recommendations										
with corruption risk assessments	Activity 2: Support establishing and									Experts	20,000
	training inclusive sectoral task forces in	v			.,					Trainings, workshops and conferences	10,000
Baseline (2021): 1	selected sectors	Х	X	Х	X					Audio Visual&Printing Production Costs	3,500
Indicators (2022): 0										Transportation	10,000
fo Indicator 3: Number of mitigation	Action 2.1: Train the established task force for the Lebanese University	Х	х								
successful results desumented	Action 2.2: Establish and train task force			Х	Х						
Basalina (2021), 0	a second sector Activity 3: Provide technical assistance		_								20,000
Indicators (2022): 0	for developing plans for managing risk									Experts	
Targotc (2022): 2	of corruption in key selected sectors	Х	x	Х	Х					Trainings, workshops and conferences	7,000
										Audio Visual&Printing Production Costs	5,000
	Astion 21. Compart the accessment of									Travel	7,500
cc U	Action 3.1: Support the assessment of corruption risks at the Lebanese University	х	х	х	х						
	Action 3.2: Support the assessment of corruption risks in a second sector				Х	UNDP	EU	10159	30079		
	Activity 4: Promote coalition-building to						DANIDA	00095	30000	Experts	20,000
	monitor and advocate for integrity in selected sectors	Х	x	Х	Х					Trainings, workshops and conferences	15,000
L										Audio Visual&Printing Production Costs	5,000
sc cc	Action 4.1: Organize a workshop on civil society perspective on the impact of corruption on the SDGs and the entry points to enhance integrity in priority				х						
	sectors										
or	Action 4.2: Develop background papers on the roles of civil society in promoting ntegrity in seclected sectors				x						
A	Action 4.3: Organize workshops to				\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \						
pr	present backgound papers				_ x						
es	Action 4.4: Facilitate consultations to estbalish at least 1 coalition in a selected sector				Х						
	Activity 5: Support implementation of									Experts	35,000
	other selected solutions proposed under the sectoral plans developed for										20,000
	managing corruntion risks including hut									Travel	

	not limited to regulatory reforms, administrative simplification, automation, specialized trainings and social accountability measures Action 5.1: Introduce corruption risk management measures (administrative simplification and information and communication technologies) in the Lebanese University				x			Trainings, workshops and conferences Audio Visual&Printing Production Costs Information Technology, equipment and maintenance Contractual services companies (Construction & Engineer, Studies & Research services, Communication services, Training and Education	10,000 10,000 100,000
	Activity 6: Document and disseminate							Experts	10,000.00
	impact achieved by sectoral anti- corruption reforms	NA	NA	NA	NA			Trainings, workshops and conferences	10,000.00
	Corruption reforms							Audio Visual&Printing Production Costs	20,000.00
Sub-total Budget heading 5		***********************	***************************************						478,000
TOTAL									3,423,828

	Name	Signature	Date
National Focal Point			
Project Manager	Natacha Sarkis	Docusigned by: Nataclia Savkis	04-Sep-2023
Portfolio Manager	Gaelle Kibranian	Document and 439 Gaelle Eibranian	04-Sep-2023
Assistant Resident Representative		83E71810343B468	
Deputy Resident Representative	Edgard Chehab (OIC)	DocuSigned by:	04-Sep-2023



Procurement Plan 2023

Project title: Anti-Corruption for Trust in Lebanon

Project number: 00122350

Modality of Project DIM

Execution (DIM / Support

LA	ccation
to	NIM):

							COA									
#	Type of Supply*	Description of goods (per item), services or works (per milestone/output)	**Expected date for specification/TOR/SO W to be submitted	Quantities	Estimated Unit Price in USD	Estimated total price in USD	Fund	Donor	Dept ID	Budget Account	Activity	Op. Unit	Imp. Agency	Available budget in USD		Estimated contract end date
	LTA/RFP	Project external evaluator	Apr-23	1	15,000	15,000	30079 30000	10159 00095	45604		1	LBN	1981		1-Jun-23	30-Jun-23
!	LTA	Printing production cost (includes design and	Jun-23	4	5,000	20,000	30079	10159	45604		1	LBN	1981		1-Jun-23	30-Jun-23
	LTA	development of materials and translation) ACT team travel to conference	Mar-23	1	1,000	1,000	30000 30079	1	45604		1	LBN	1981		1-Mar-23	1-Mar-23
	LTA	ACT team travel to COSP	Nov-23	1	14,000	14,000	1	00095 10159	45604		1	LBN	1981		1-Dec-23	15-Dec-23
,	IC	(, , ,	Feb-23	1	20,000	20,000	1		45604		2	LBN	1981		1-Mar-23	30-Aug-23
;	IC	days) junior youth capacity development and outreach-	Feb-23	1	13,000	13,000	30000 30079	00095 10159	45604		2	LBN	1981		1-Mar-23	30-Jun-23
,	IC	OMSAR (200/day*65 days) M&E consultant - OMSAR (400/day*50 working	Feb-23		20,000	20,000	30000 30079	00095 10159	45604		2	LBN	1981		1-Mar-23	30-May-23
	IC/IPSA	days) Private sector integrity- OMSAR + Travel and DSA	Feb-23	1	20,000	20,000	30000 30079	00095 10159	45604		2	LBN	1981		1-Mar-23	30-May-23
1	RFP	(600-800 * 20 days) Services: company to support in AFDAL cohort 1		1	20,000		30000	00095	45604		2		1981			30-May-23
				1			30000	00095			2					
.0	RFP	Services: company to support in creation of AFDAL cohort 2	1-Mar-23	1	60,000	60,000	30000	00095	45604		2		1981		1-May-23	30-Dec-23
.1	LTA	Event organizer: National event to Launch of NACS progress report 2	May-23	1	20,000	20,000	30079 30000	10159 00095	45604		2	LBN	1981		1-Jun-23	30 Jue 2023
.2	RPA	Serivces: TV stations to support in implementing youth advocacy plan	Feb-23	1	20,000	20,000	30079 30000	10159 00095	45604		2	LBN	1981		1-Mar-23	30-May-23
.3	PRA		Mar-23	1	20,000	20,000	30079 30000	10159 00095	45604		2	LBN	1981		15-Apr-23	30-May-23
.4	RFP	BSO company services - recruitment of 5 experts (500 per day* 5 days) each	Apr-23	5	2,500	12,500			45604		2	LBN	1981		1-May-23	31-Jul-23
.5	RFP	BSO company services - recruitment of 2 experts	Apr-23	2	5,000	10,000	30079	10159	45604		2	LBN	1981		1-May-23	31-Jul-23
L6	RFQ	(500 per day*10 days) each Printing materials	Feb - Dec 2023	15	500	7,500	30000 30079		45604		2	LBN	1981		28-Feb-23	31-Dec-23
L7	LTA		Feb - Dec 2023	10	4,000	40,000	1	1	45604		2	LBN	1981		28-Feb-23	31-Dec-23
.8	IC	development of materials and translation) legal consultant to conduct research on barriers to the implementation of anti-corruption laws -	Mar-23	1	15,000	15,000	30000 30079 30000	00095 10159 00095	45604		3	LBN	1981		1-Apr-23	31-Dec-23
L9	IC	15000 M&E consultant to support	Mar-23	1	15,000	15,000	30079	10159	45604		3	LBN	1981		1-Apr-23	31-Dec-23
.0	RFP		Apr-23	10			30000	00095	45604		2		1981			30-Aug-23
.0		BSO company services_ to recruit trainers on ATI to support with CSB and ENA (8 - 10 trainers)	Αρι-23	10	5,000	50,000	30079	00095	45004		3	LBIN	1981		1-1VIdy-23	30-Aug-23
!1	RFP	· · · · · · · · · · · · · · · · · · ·	Feb-23	1	200,000	200,000	30079 30000	10159 00095	45604		3	LBN	1981		1-Mar-23	30-Jun-23
22	RFP	Train Information Officers at local level on ATI	Apr-23	1	150,000	150,000	30079		45604		3	LBN	1981		15-Jun-23	31-Dec-23
23	IC	legal consultants for legal aid on whistleblower	Apr-23	2	24,000	48,000			45604		3	LBN	1981		15-Jun-23	31-Dec-23
4	RFP	Company to establish a database for judgements and decisions issued by the national authorities on offences sanctioned under the UN Convention against Corruption	May-23	1	100,000	100,000	30079 30000	10159 00095	45604		3	LBN	1981		30-Jun-23	31-Dec-23
5	RFP	Sompany to develop software/web development to support obligated adminsitrations to respond to their needs to comply with the ATI law	Jun-23	2	30,000	60,000	30079 30000	10159 00095	45604		3	LBN	1981		30-Jul-23	31-Dec-23

										<u>_</u>				
26	RFQ	Company for provision IT equipment or furniture to support obligated adminsitrations to respond to their needs to comply with the ATI law	May-23	2	20,000	40,000	30079 30000	10159 00095	45604	3	LBN	1981	1-Jul-23	31-Dec-23
27	RFQ	Printing materials	Feb - Dec 2023	15	500	7,500	30079	10159	45604	3	LBN	1981	28-Feb-23	31-Dec-23
28	LTA	Printing production cost (includes design and development of materials and translation)	Feb - Dec 2023	10	2,000	20,000	30079 30000	10159 00095	45604	3	LBN	1981	28-Feb-23	31-Dec-23
.9	IC	LTA with legal advisors to support NACC (400 per day*10 days per month*8 months) each	Mar-23	2	32,000	64,000	30079 30000	10159 00095	45604	4	LBN	1981	1-May-23	31-Dec-23
30	RFQ/LTA	Trainings at hotels	Mar-23	5	4,000	20,000		10159	45604	4	LBN	1981	Mar-23	31-Dec-23
31	LTA	Audio Visual&Printing Production Costs	Mar-23	5	4,000	20,000	30079	10159	45604	4	LBN	1981	Apr-23	31-Dec-23
32	IC	Senior anti-corruption capacity development and compliance consultant to support in imeplemtningt NACC action plan plan (400\$ - 10 days a month for 12 months)	Apr-23	1	48,000	48,000	30000	10159 00095	45604	4	LBN	1981	1-May-23	30-Apr-24
33	IC	Junior anti-corruption capacity development and compliance consultant to support in imeplemtningt NACC action plan (200\$ *10 days a month for 12 months)		1	24,000	24,000	30000	10159 00095	45604	4	LBN	1981	1-May-23	30-Apr-24
34	LTA	Travel for NACC members to participate in conferences	May-23	1	10,000	10,000	30079 30000	10159 00095	45604	4	LBN	1981	30-May-23	31-Oct-23
35	IC/IPSA	anti-corruption experts and public procurement expert+Travel+DSA (all are under activity 5 of heading 4)		3	10,000	30,000	30000	10159 00095	45604	4	LBN	1981	Jun-23	31-Dec-23
	RFQ	RFQ furniture to support the operationalization of NACC	Feb-23	1	50,000	50,000	30000	10159 00095	45604	4	LBN	1981	Mar-23	30-May-23
37	RFP	Company to implement the communication strategy	Mar-23	1	50,000	50,000	30000	10159 00095	45604	4	LBN	1981	Apr-23	31 June 2023
38	RFP	BSO company services: recuitment of content development consultant	Feb-23	1	7,200		30000	10159 00095	45604	4	LBN	1981	28-Feb-23	30-Apr-23
39	RFP	Company to develop SOPs for NACC	Apr-23	2	20,000	40,000	30079 30000	10159 00095	45604	4	LBN	1981	1-Jun-23	31-Oct-23
10	RFP	Company to develop SOP for NACC for ATI	Apr-23	1	30,000	30.000	30079 30000	10159 00095	45604	4	LBN	1981	1-Jun-23	31-Oct-23
11	RFP	Company to develop SOP for NACC for Asset and Interest Declaration	·	1	50,000	50,000	30000	10159 00095	45604	4	LBN	1981	Jun-23	31 November 2023
12	RFP	Company to develop Digital solution/software for NACC on whitleblower protection function-	Apr-23	1	30,000	30,000	30079 30000	10159 00095	45604	4	LBN	1981	1-Jun-23	31-Dec-23
13	RFP	Company to develop digital solution/software for NACC for Access to Information	Apr-23	1	30,000	30,000	30079 30000	10159 00095	45604	4	LBN	1981	1-Jun-23	31-Dec-23
14	RFP	Company to develop digital solution/software for NACC for Asset and Interest Declaration	Apr-23	1	80,000	80,000	30079 30000	10159 00095	45604	4	LBN	1981	1-Jun-23	31-Dec-23
15	IC	IT consultant to develop the ToRs for the digital solution/software, support in evaluation and supervise implementation.	Mar-23	1	30,000	30,000	30079 30000	10159 00095	45604	4	LBN	1981	1-Apr-23	31-Dec-23
16	RFP	Company to support in data entry for asset and interest declaration at NACC	Jun-23	1	100,000	100,000	30079 30000	10159 00095	45604	4	LBN	1981	1-Aug-23	31-Oct-23
17	RFP	Company to provide security check measures for NACC website	Mar-23	1	15,000	15,000		10159 00095	45604	4	LBN	1981	1-May-23	30-Jun-23
	RFQ	Company to provide IT equipment and furniture for the developed digital solutions		1	40,000	40,000	30000	10159 00095	45604	4	LBN	1981	1-Aug-23	31-Oct-23
19	LTA	Travel - NACC members to participate in COSP	Nov-23	1	15,000	15,000	30079 30000	10159 00095	45604	4	LBN	1981	1-Dec-23	31-Dec-23
0	LTA	Event organizer for IACD event	Nov-23	1	20,000	20,000	30079 30000	10159 00095	45604	4	LBN	1981	15-Nov-23	31-Dec-23
51	RFQ	Printing materials	Feb - Dec 2023	15	500		30079 30000	10159 00095	45604	4	LBN	1981	28-Feb-23	31-Dec-23
52	LTA	Printing production cost (includes design and development of materials and translation)	Feb - Dec 2023	10	4,000	40,000			45604	4	LBN	1981	28-Feb-23	31-Dec-23
53	IC/IPSA	Consultant for CRM in health sector (travel + DSA)	Apr-23	1	20,000	/() ()()()	30079 30000	10159 00095		5	LBN	1981	Jun-23	31-Aug-23
54	LTA	Event organizer for a conference on corruption risk in health sector	Aug-23	1	20,000	20,000	30079 30000	10159 00095	45604	5	LBN	1981	1-Sep-23	30-Sep-23

5	LTA	Event organizer to organize trainig in different	Mar 2023 - Dec 2023	4	20,000	80,000	30079	10159	45604	5	LBN	1981	1-Apr-23	31-Dec-23
		sectors (including Lebanese University)					30000	00095						
	IC/IPSA	Consultant on anti-corruption	May-23	1	5,000	5,000	30079 30000	10159 00095	45604	5	LBN	1981	1-Jun-23	30-Jun-23
	RFP	BSO company services to recuit 4 consultants to prepare background papers on different sectors (8,000 - 10,000) each.	Mar-23	4	10,000	40,000			45604	5	LBN	1981	1-Apr-23	31-Jul-23
	LTA	Trainings and workshops	Mar-23	6	10,000	60 000	30079 30000	10159 00095	45604	5	LBN	1981	1-Apr-23	30-Nov-23
	RFP	RFP for automation prgram for Lebanese University under CRM	Apr-23	1	50,000	50,000	30079		45604	5	LBN	1981	1-Jun-23	31-Oct-23
	RFQ	Company to provide equipment and furniture	Jun-23	1	50,000	50 000 1	30079 30000		45604	5	LBN	1981	1-Aug-23	31-Oct-23
	RFQ	Printing materials	Feb - Dec 2023	15	500	7,500		10159 00095	45604	5	LBN	1981	28-Feb-23	31-Dec-23
	LTA	Printing production cost (includes design and development of materials and translation)	Feb - Dec 2023	10	4,000	40,000			45604	5	LBN	1981	28-Feb-23	31-Dec-23

Total 2,261,700

^{*}Type of Supply: Services from company (RFP), Individual consultant (IC), Civil Works (EOI then ITB), Goods (ITB/RFQ), etc.

**Expected date for specification/ToRs/SOW to be finalized: dd/mm/yy

	Name	Signature	Date
National Focal Point			
Project Manager	Natacha Sarkis	Nataclia Sark	04-Sep-2023 \$
Portfolio Manager	Gaelle Kibranian	Docusigned by: Galle Libra 83F718103438468	04-sep-2023 vian
Assistant Resident Representative			
Deputy Resident Representative	Edgard Chehab (OIC)	DocuSigned by:	04-Sep-2023

Project Title:

Project ID: 00122350

Modality of Project Execution (DIM / DIM

Support to NIM):

		Type of position											
#	Job Title	Type of position (New, Replacement, Extension)	NPSA Level	Duration of Employment	Month position needed to be filled	Date ToRs/JD expected to be at HR Unit	Fund	Donor	Dept ID	Account Code	Op. Unit	Activity	Imp. Agency
1	СТА	New	P5	2 years	Jun-23	Feb-23	30079 30000	10159 00095	45604	61305	LBN	1	1981
2	Intern	New		6 months	Apr-23	Feb-23	30079 30001	10159 00096	45604	71350	LBN	1	1981

	Name	Signature	Date
Project Manager			
Portfolio Manager			

Communication Plan 2023

Project title: Anti-Corruption for Trust in Lebanon

Project number: 00122350

Modality of Project Execution (DIM / Support to NIM): DIM

Project Manager: Natacha Sarkis

Date (dd/mm/yy)	Event description	Activity Type	Activity Level	Location	Media Coverage	One on One Interviews	Remarks
30-Mar-23	To present the National Anti-Corruption	Workshop in collaboaration with NACC	high-level	TBD	Low	NA	
	Commission's capacity						
	development report and						
	action plan						
3-May-23	To present AFDAL's	Meeting	Medium Level	TBD	Low	with RR and AFDAL	
	advocacy plan and						
	disseminate certificates of						
	participation in the						
	advocacy training						
	programme						
10-May-23	To launch the National Anti-		high-level	Grand Serail	High	with OMSAR Minister	Particular Content Production for
	Corruption Strategy 2nd	with OMSAR				RR	Social Media
	progress report					Donors	
5-Jul-23	To launch the report the	Conference in collaboration	high-level	TBD by Gherbal	High	with RR, Gherbal and donors	Particular Content Production for
	level of compliance with	with Gherbal's initiative					Social Media
	the asset an interest						
	declaration law						
30-Nov-23	To publish the SCRM report	Conference	high-level	Lebanese University or venue	High	with RR, president of UL, donors	Particular Content Production for
	of the Lebanese University						Social Media
28-Sep-23	To commemorate the	Conference in collaboration	high-level	TBD with NACC	High	with RR, NACC president and	Particular Content Production for
·	International Access to	with NACC				donors	Social Media
	Information Day by						
	launching NACC assessment						
	report on the level of						
	compliance of obligated						
	adminsitrations with the						
	ATI law provisions						
1-Dec-23	To launch the partnership	Press conference	high-level	NACC	High		
1 500 23	on training of public	Tress connectice	Ingli level	10.00	1.11811		
	adminsitrations of ATI law						
	between OMSAR-NACC-CSB	_					
	ENA						
9-Dec-23	To commemorate the	Conference	high-level	TBD	High	Yes. With RR and relevant	Particular Content Production for
	International Anti-					stakeholders	Social Media
	Corruption Day						
all over the year	up to 24 trainings for the	Trainings	low	TBD	medium		Particular Content Production for
	NACC						Social Media

Media Coverage: none, low, medium or high

Reporting Plan 2023

Project title: Anti-Corruption for Trust in Lebanon

Project number: 00122350

Modality of Project Execution (DIM / Support to NIM): DIM

Type of Report	January	February	March	April	May	June	July	August	September	October	November	December
Type of Report			PR			PR			PR			FR
Type of Report									FR (DANIDA)			
Type of Report									FR (EU)			
Type of Report									PBM			

PR Progress Report (UNDP)
FR Annual/Final Report (UNDP)
PR Progress Report (Donor)
FR Annual/Final Report (Donor)
Other Other type of report
PBM Project Board Meeting

Travel Plan 2023

Project title: Anti-Corruption for Trust in Lebanon

Project number: 00122350

Modality of Project Execution (DIM / Support to NIM): DIM

Mission purpose	Organiser	Delegated individual	Tentative dates (from-to)	Location	Funding source
ACINET Regional workshop on asset declaration	RBAS/WB	Omar Kabboul	between 28 February and	Amman Jordan	LBN10 30079 10159
		2 representatives of	2nd March		
		the National Anti-			
		Corruption			
		Commission			
Fifth regional meeting on anti-corruption and gender	RBAS	Natacha Sarkis	8-9 March 2023	Amman Jordan	LBN10 30000 00095
10 th Conference of the States Parties to the United Nations	UNODC	Team members (TBD)	11-15 December 2023	Atlanta, USA	LBN10 30079 10159
Convention against Corruption		Lebanese delegation			LBN10 30000 00095
		(up to 6 members			
		TBD)			

	Name	Signature	Date
National Focal Point			
Project Manager	Natacha Sarkis	Docusigned by: Nataclia Sarkis	04-Sep-2023
Portfolio Manager	Gaelle Kibranian	72B361D74F8B439 Caelle kibranian	04-Sep-2023
Assistant Resident Representative		83E71810343B468	
Deputy Resident Representative	Edgard Chehab (OIC)	DocuSigned by:	04-Sep-2023